

**Citation Way Condominium Association**  
 Operating Budget  
 January 1, 2026-December 31, 2026

**2025  
 BUDGET**

Management Fee	\$38,400
Accounting Fees	\$4,200
Legal	\$3,500
Insurance	\$528,000
Office Supplies	\$2,500
Taxes & Fees	\$10,000
Pool/Fountain Maintenance	\$7,500
Pool Repairs	\$8,000
Landscaping	\$75,000
Salaries	\$110,000
Electricity	\$29,000
Water/Sewer	\$278,000
Tree Maintenance	\$30,000
Health Club Equipment	\$3,000
Life Safety Equipment	\$5,000
Maintenance & Repairs	\$85,000
Irrigation Repairs	\$5,000
Lake Maintenance	\$2,200
Lawn Maintenance	\$58,800
Alarm Services	\$9,000
Fertilization	\$8,000
Trash Removal	\$125,000
Trash Compactor	\$9,000
Supplies	\$6,000
Reserves	\$228,000
<b>Total Expenses</b>	<b>\$1,668,100</b>

**Monthly Maint. Fee**

**\$397.38**  
**\$513.95**  
**\$585.34**  
**\$639.43**

**EFFECTIVE JANUARY 1, 2026**  
**THE NEW PAYMENT ADDRESS IS:**  
**CITATION WAY CONDOMINIUM**  
**C/O VALLEY BANK**  
**PO BOX 20566**  
**TAMPA, FL 33622**