

Citation Way Condominium Association
 Operating Budget
 January 1, 2022-December 31, 2022

**2022
 BUDGET**

Management Fee	\$36,000
Accounting Fees	\$4,000
Legal	\$3,500
Insurance	\$200,000
Office Supplies	\$2,500
Taxes & Fees	\$3,000
Pool Maintenance	\$6,000
Pool Repairs	\$10,000
Gas	\$7,000
Landscaping	\$100,000
Salaries	\$80,000
Electricity	\$25,000
Water/Sewer	\$242,000
Telephone	\$5,000
Tree Maintenance	\$10,000
Health Club Equipment	\$1,000
Life Safety Equipment	\$4,800
Maintenance & Repairs	\$79,000
Irrigation Repairs	\$8,000
Lake Maintenance	\$2,200
Lawn Maintenance	\$58,800
Alarm Services	\$800
Fertilization	\$8,000
Trash Removal	\$45,000
Extermination	\$5,000
Supplies	\$4,000
General Reserves	\$52,600
Total Expenses	\$1,003,200

Monthly Maint. Fee

\$239
\$316
\$353
\$385