

Citation Way Condominium Association
Operating Budget
January 1, 2026-December 31, 2026

**2026
BUDGET**

Management Fee	\$38,400
Accounting Fees	\$4,200
Legal	\$3,500
Insurance	\$528,000
Office Supplies	\$2,500
Taxes & Fees	\$10,000
Pool/Fountain Maintenance	\$7,500
Pool Repairs	\$8,000
Landscaping	\$75,000
Salaries	\$110,000
Electricity	\$29,000
Water/Sewer	\$278,000
Tree Maintenance	\$30,000
Health Club Equipment	\$3,000
Life Safety Equipment	\$5,000
Maintenance & Repairs	\$85,000
Irrigation Repairs	\$5,000
Lake Maintenance	\$2,200
Lawn Maintenance	\$58,800
Alarm Services	\$9,000
Fertilization	\$8,000
Trash Removal	\$125,000
Trash Compactor	\$9,000
Supplies	\$6,000
Reserves	\$228,000
Total Expenses	\$1,668,100

Monthly Maint. Fee

\$397.38
\$513.95
\$585.34
\$639.43

EFFECTIVE JANUARY 1, 2026
THE NEW PAYMENT ADDRESS IS:
CITATION WAY CONDOMINIUM
C/O VALLEY BANK
PO BOX 20566
TAMPA, FL 33622